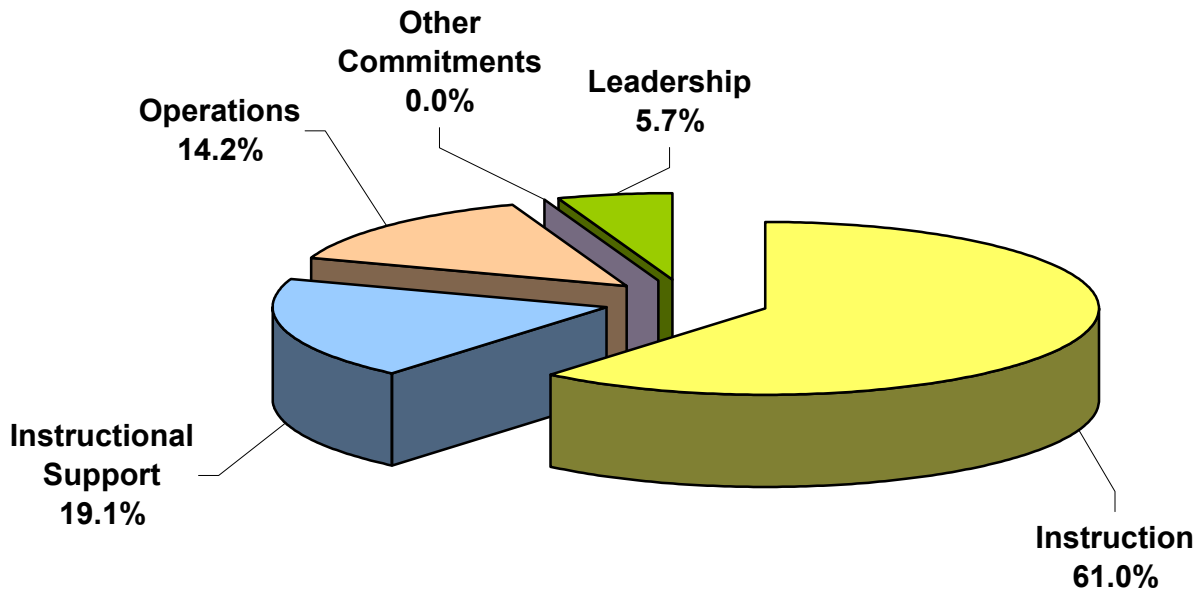
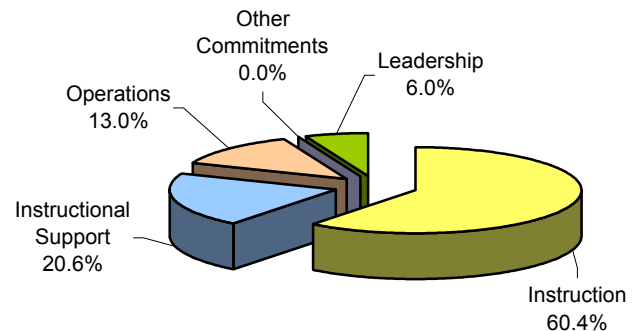


Bristol Warren Regional School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| High School Enrollment (ADM): 1,135 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$8,398,467 | \$7,400 | 61.0% |
| Instructional Support | \$2,633,774 | \$2,321 | 19.1% |
| Operations | \$1,948,635 | \$1,717 | 14.2% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$779,752 | \$687 | 5.7% |
| Total High School Expenditures | \$13,760,628 | \$12,124 | 100.0% |
| Total District & %-High School-To-District | \$54,734,795 | \$15,815 | 25.1% |